

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
As of June 30, 2016**

Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6510 PBS/Bullying Prevention Support	0301 Midway Elementary	2,204	2,204	-
6510 PBS/Bully Prevention Support Total		2,204	2,204	-
6511 H.S. High-Risk Student Support	0491 Lake Brantley High	256	256	-
6511 H.S. High-Risk Student Support Total		256	256	-
6512 Security Improvement	0121 Layer Elementary	29	29	-
	0182 Millennium Middle School	4,836	4,836	-
	0401 Spring Lake Elementary	203	203	-
	0431 Lyman High	577	577	-
	0491 Lake Brantley High	6,705	6,705	-
	0621 Rock Lake Middle	221	221	-
	0661 Keeth Elementary	428	428	-
	0701 Partin Elementary	22	22	-
	0811 Wicklow Elementary School	553	553	-
6512 Security Improvement Total		13,574	13,574	-
6520 Classroom Presentation Systems	0081 Lake Mary Elementary	3,501	3,501	-
	0121 Layer Elementary	7,558	7,558	-
	0141 Pine Crest Elementary	10,698	10,698	-
	0291 Jackson Heights Middle	32,385	32,385	-
	0441 Carillon Elementary	2,589	2,589	-
	0521 Idyllwilde Elementary	2,519	2,519	-
	0561 Altamonte Elementary	2,379	2,379	-
	0601 Lake Orienta Elementary	29	29	-
	0611 Sterling Park Elementary	70	70	-
	0661 Keeth Elementary	2,000	2,000	-
	0681 Stenstrom Elementary	9,678	9,678	-
	0701 Partin Elementary	70	70	-
	0711 Indian Trails Middle	2,804	2,804	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0821 Crystal Lake Elementary	10,698	10,698	-
	0911 Winter Springs High	6,072	6,072	-
	9002 IS-ESC Primary	5,475	5,475	-
6520 Classroom Presentation Systems Total		98,525	98,525	-
6521 Tech Upgrades & Augmentation				
	0021 Hamilton Elementary	21,949	21,949	-
	0031 Bear Lake Elementary	1,873	1,873	-
	0051 Geneva Elementary	23,696	23,696	-
	0071 Lake Mary High	395	395	-
	0101 Milwee Middle	1,467	1,467	-
	0141 Pine Crest Elementary	29	29	-
	0151 Sanford Middle	1,467	1,467	-
	0171 Joan Walker Elementary	33,590	33,590	-
	0181 Seminole High	395	395	-
	0182 Millennium Middle School	1,467	1,467	-
	0201 South Seminole Middle	733	733	-
	0251 Crooms Academy	3,395	3,395	-
	0311 Endeavor	366	366	-
	0421 Oviedo High	1,241	1,241	-
	0431 Lyman High	395	395	-
	0491 Lake Brantley High	395	395	-
	0501 Teague Middle	2,934	2,934	-
	0541 Tuskawilla Middle	1,467	1,467	-
	0551 Lake Howell High	395	395	-
	0561 Altamonte Elementary	11,428	11,428	-
	0581 Sabal Point Elementary	4,176	4,176	-
	0621 Rock Lake Middle	1,467	1,467	-
	0651 Wekiva Elementary	43,556	43,556	-
	0711 Indian Trails Middle	1,467	1,467	-
	0731 Markham Woods Middle Scho	9,534	9,534	-
	0911 Winter Springs High	395	395	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0931 Paul J Hagerty High Schoo	395	395	-
	9002 IS-ESC Primary	16,931	16,931	-
	9208 Instructional Technology	30,250	30,250	-
6521 Tech Upgrades & Augmentation Total		217,252	217,252	-
6522 Arts & Academic Equip Replacement	0041 English Estates Elementar	558	558	-
	0111 John Evans Elementary	20	20	-
	0521 Idyllwilde Elementary	17	17	-
	0681 Stenstrom Elementary	1,294	1,294	-
	0701 Partin Elementary	179	179	-
	0801 Altermese Bentley Element	179	179	-
6522 Arts & Academic Equip Replacement Total		2,248	2,248	-
6523 Crooms Technology Replacement	9002 IS-ESC Primary	21,087	21,087	-
6523 Crooms Technology Replacement Total		21,087	21,087	-
6524 GWLMS Science Lab Upgrade	9009 Facilities Planning	103,733	103,733	-
6524 GWLMS Science Lab Upgrade Total		103,733	103,733	-
6525 Arts & Academic Equip - Middle Schools	0291 Jackson Heights Middle	9,162	9,162	-
	0671 Greenwood Lakes Middle	1,545	1,545	-
	0711 Indian Trails Middle	194	194	-
6525 Arts & Academic Equip - MS Total		10,902	10,902	-
6526 Arts & Academic Equip - High Schools	0071 Lake Mary High	10,621	10,621	-
	0181 Seminole High	3,397	3,397	-
	0421 Oviedo High	776	776	-
6526 Arts & Academic Equip - High Schools		14,794	14,794	-
6527 GWLMS Science Lab Upgrade	9002 IS-ESC Primary	33,575	33,575	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9009 Facilities Planning	29,010	29,010	-
6527 GWLMS Science Lab Upgrade Total		62,585	62,585	-
6528 LMHS - Stadium Bleachers	9009 Facilities Planning	144,907	144,907	-
6528 LMHS - Stadium Bleachers Total		144,907	144,907	-
6532 MS Advancement Programs	0101 Milwee Middle	3,403	3,403	-
	0151 Sanford Middle	3,445	3,445	-
	0182 Millennium Middle School	3,596	3,596	-
	0201 South Seminole Middle	3,541	3,541	-
	0291 Jackson Heights Middle	3,725	3,725	-
	0501 Teague Middle	2,333	2,333	-
	0541 Tuskawilla Middle	1,225	1,225	-
	0621 Rock Lake Middle	3,725	3,725	-
	0671 Greenwood Lakes Middle	2,495	2,495	-
	0711 Indian Trails Middle	3,159	3,159	-
	0721 Lawton Chiles Middle Scho	3,803	3,803	-
	0731 Markham Woods Middle Scho	3,710	3,710	-
6532 MS Advancement Programs Total		38,160	38,160	-
6533 Orchestra Expansion	0541 Tuskawilla Middle	10,090	10,090	-
6533 Orchestra Expansion Total		10,090	10,090	-
6535 STEM - Labs/Equip - Middle Schools	0101 Milwee Middle	281	281	-
	0151 Sanford Middle	2,664	2,664	-
	0501 Teague Middle	133	133	-
	0621 Rock Lake Middle	1,164	1,164	-
6535 STEM - Labs/Equip - MS Total		4,242	4,242	-
6536 STEM - Labs/Equip - High Schools	0181 Seminole High	5,015	5,015	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0251 Crooms Academy	530	530	-
	0421 Oviedo High	526	526	-
	0931 Paul J Hagerty High School	3,189	3,189	-
	6536 STEM - Labs/Equip - HS Total	9,260	9,260	-
6540 CTE Continuation Project	0031 Bear Lake Elementary	188	188	-
	0071 Lake Mary High	822	822	-
	0081 Lake Mary Elementary	108	108	-
	0101 Milwee Middle	664	664	-
	0111 John Evans Elementary	108	108	-
	0131 Lawton Elementary	54	54	-
	0141 Pine Crest Elementary	269	269	-
	0151 Sanford Middle	8,531	8,531	-
	0171 Joan Walker Elementary	54	54	-
	0181 Seminole High	4,301	4,301	-
	0182 Millennium Middle School	884	884	-
	0201 South Seminole Middle	1,254	1,254	-
	0202 Casselberry Elementary	27	27	-
	0231 Wilson Elementary	214	214	-
	0251 Crooms Academy	1,374	1,374	-
	0271 Goldsboro Elementary	54	54	-
	0291 Jackson Heights Middle	2,689	2,689	-
	0301 Midway Elementary	323	323	-
	0311 Endeavor	8,287	8,287	-
	0391 Winter Springs Elementary	54	54	-
	0401 Spring Lake Elementary	323	323	-
	0421 Oviedo High	1,452	1,452	-
	0431 Lyman High	800	800	-
	0491 Lake Brantley High	861	861	-
	0501 Teague Middle	700	700	-
	0502 Forest City Elementary	108	108	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0521 Idyllwilde Elementary	161	161	-
	0531 Eastbrook Elementary	54	54	-
	0541 Tuskawilla Middle	969	969	-
	0551 Lake Howell High	2,825	2,825	-
	0581 Sabal Point Elementary	108	108	-
	0591 Woodlands Elementary	54	54	-
	0601 Lake Orienta Elementary	108	108	-
	0611 Sterling Park Elementary	161	161	-
	0621 Rock Lake Middle	3,908	3,908	-
	0651 Wekiva Elementary	54	54	-
	0661 Keeth Elementary	54	54	-
	0671 Greenwood Lakes Middle	4,357	4,357	-
	0681 Stenstrom Elementary	27	27	-
	0691 Heathrow Elementary	53	53	-
	0711 Indian Trails Middle	3,549	3,549	-
	0721 Lawton Chiles Middle Scho	4,438	4,438	-
	0731 Markham Woods Middle Scho	1,400	1,400	-
	0801 Altermese Bentley Element	161	161	-
	0811 Wicklow Elementary School	2,868	2,868	-
	0821 Crystal Lake Elementary	215	215	-
	0911 Winter Springs High	1,261	1,261	-
	7004 Virtual School-Secondary	252	252	-
	9201 Teaching & Learning	1,043	1,043	-
	9204 ePathways	804	804	-
	6540 CTE Continuation Project Total	63,385	63,385	-
6541 CTE & Industry Certs for K-12 Total	0071 Lake Mary High	244,624	244,624	-
	0101 Milwee Middle	500	500	-
	0181 Seminole High	2,100	2,100	-
	0291 Jackson Heights Middle	6,545	6,545	-
	0421 Oviedo High	2,026	2,026	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0431 Lyman High	2,580	2,580	-
	0441 Carillon Elementary	2,110	2,110	-
	0491 Lake Brantley High	2,243	2,243	-
	0551 Lake Howell High	373	373	-
	0571 Journeys Academy	480	480	-
	0601 Lake Orienta Elementary	2,546	2,546	-
	0721 Lawton Chiles Middle Scho	22,970	22,970	-
	0911 Winter Springs High	6,315	6,315	-
	9204 ePathways	19,146	4,595	14,551
6541 CTE & Industry Certs for K-12 Total		314,559	300,008	14,551
6542 Crooms AA Degree	0251 Crooms Academy	18,219	18,219	-
6542 Crooms AA Degree Total		18,219	18,219	-
6551 Magnet Programs Equip & PD	0151 Sanford Middle	15,714	15,714	-
	0182 Millennium Middle School	3,204	3,204	-
	0201 South Seminole Middle	1,849	1,849	-
	0301 Midway Elementary	12,288	12,288	-
6551 Magnet Programs Equip & PD Total		33,054	33,054	-
6560 Early Childhood & Great S	9205 Pre K	27,299	27,299	-
6560 Early Childhood & Great S Total		27,299	27,299	-
6561 World Language Labs	0121 Layer Elementary	529	529	-
6561 World Language Labs Total		529	529	-
6563 Standards-Based Assessmen	9214 Instructional Support	12,073	12,073	-
6563 Standards-Based Assessmen Total		12,073	12,073	-
6564 Elementary Programs of En	0041 English Estates Elementar	12,512	12,512	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0121 Layer Elementary	990	990	-
	0202 Casselberry Elementary	13,687	13,687	-
	0271 Goldsboro Elementary	4,665	4,665	-
	0301 Midway Elementary	2,200	2,200	-
	0331 Highlands Elementary	684	684	-
	0561 Altamonte Elementary	5,982	5,982	-
	0661 Keeth Elementary	17,410	9,272	8,138
	0811 Wicklow Elementary School	60	60	-
6564 Elementary Programs of En Total		58,191	50,053	8,138
6565 MS Programs of Exploratio	0151 Sanford Middle	8,426	8,426	-
	0291 Jackson Heights Middle	(415)	(415)	-
	0671 Greenwood Lakes Middle	20,611	20,611	-
	0711 Indian Trails Middle	3,326	3,326	-
6565 MS Programs of Exploratio Total		31,948	31,948	-
6570 New Teacher Support & Broad	0021 Hamilton Elementary	1,786	1,786	-
	0031 Bear Lake Elementary	331	331	-
	0231 Wilson Elementary	717	717	-
	0421 Oviedo High	62	62	-
	0601 Lake Orienta Elementary	350	350	-
	0911 Winter Springs High	659	659	-
	9007 Human Resources	45,073	45,073	-
6570 New Teacher Support & Broad Total		48,979	48,979	-
6580 PD, Curric Writing, In-service Stipends	0021 Hamilton Elementary	3,050	3,050	-
	0501 Teague Middle	1,381	1,381	-
	0601 Lake Orienta Elementary	3,195	3,195	-
	0731 Markham Woods Middle Scho	6,532	6,532	-
	0931 Paul J Hagerty High Schoo	2,040	2,040	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6580 PD, Curric Writing, In-service Stipends Total		16,198	16,198	-
6581 Teacher of Gifted Training & Stipends	0021 Hamilton Elementary	2,690	2,690	-
	0031 Bear Lake Elementary	538	538	-
	0041 English Estates Elementar	2,151	2,151	-
	0081 Lake Mary Elementary	500	500	-
	0101 Milwee Middle	1,613	1,613	-
	0111 John Evans Elementary	538	538	-
	0121 Layer Elementary	538	538	-
	0131 Lawton Elementary	537	537	-
	0141 Pine Crest Elementary	538	538	-
	0151 Sanford Middle	1,077	1,077	-
	0181 Seminole High	538	538	-
	0182 Millennium Middle School	2,150	2,150	-
	0201 South Seminole Middle	538	538	-
	0251 Crooms Academy	538	538	-
	0291 Jackson Heights Middle	1,614	1,614	-
	0301 Midway Elementary	2,152	2,152	-
	0331 Highlands Elementary	2,142	2,142	-
	0361 Rainbow Elementary	1,076	1,076	-
	0391 Winter Springs Elementary	1,614	1,614	-
	0401 Spring Lake Elementary	538	538	-
	0431 Lyman High	1,077	1,077	-
	0511 Red Bug Elementary	54	54	-
	0541 Tuskawilla Middle	538	538	-
	0551 Lake Howell High	538	538	-
	0581 Sabal Point Elementary	1,076	1,076	-
	0601 Lake Orienta Elementary	538	538	-
	0681 Stenstrom Elementary	536	536	-
	0701 Partin Elementary	4,303	4,303	-
	0711 Indian Trails Middle	1,075	1,075	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0801 Altermese Bentley Element	538	538	-
	0811 Wicklow Elementary School	1,611	1,611	-
	0821 Crystal Lake Elementary	538	538	-
	0911 Winter Springs High	538	538	-
	0931 Paul J Hagerty High Schoo	538	538	-
	9201 Teaching & Learning	37	37	-
6581 Teacher of Gifted Train & Total		37,157	37,157	-
6582 Virtual Pgm On-Line/Blended Course Dev	0021 Hamilton Elementary	3,646	3,646	-
	0141 Pine Crest Elementary	4,643	4,643	-
	0391 Winter Springs Elementary	345	345	-
	0441 Carillon Elementary	3,333	3,333	-
	0601 Lake Orienta Elementary	3,331	3,331	-
	9201 Teaching & Learning	58,250	52,031	6,219
	9204 ePathways	3,146	3,146	-
	9702 Title One Federal Program	1,807	1,807	-
6582 Virtual Pgm On-Line/BCD Total		78,501	72,282	6,219
6583 PD,Curric Writing,In-ser Stipends District	0021 Hamilton Elementary	7,582	7,582	-
	0031 Bear Lake Elementary	11,613	11,613	-
	0041 English Estates Elementar	7,981	7,981	-
	0051 Geneva Elementary	4,644	4,644	-
	0071 Lake Mary High	14,302	14,302	-
	0081 Lake Mary Elementary	10,886	10,886	-
	0101 Milwee Middle	6,429	6,429	-
	0111 John Evans Elementary	6,620	6,620	-
	0121 Layer Elementary	10,018	10,018	-
	0131 Lawton Elementary	12,148	12,148	-
	0141 Pine Crest Elementary	7,460	7,460	-
	0151 Sanford Middle	17,824	17,824	-
	0171 Joan Walker Elementary	4,571	4,571	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0181 Seminole High	14,574	14,574	-
	0182 Millennium Middle School	8,477	8,477	-
	0201 South Seminole Middle	13,251	13,251	-
	0202 Casselberry Elementary	1,884	1,884	-
	0231 Wilson Elementary	11,620	11,620	-
	0251 Crooms Academy	2,991	2,991	-
	0271 Goldsboro Elementary	9,887	9,887	-
	0281 Hopper Center	538	538	-
	0291 Jackson Heights Middle	10,006	10,006	-
	0301 Midway Elementary	2,099	2,099	-
	0311 Endeavor	3,284	3,284	-
	0331 Highlands Elementary	3,352	3,352	-
	0361 Rainbow Elementary	5,112	5,112	-
	0391 Winter Springs Elementary	9,090	9,090	-
	0401 Spring Lake Elementary	3,499	3,499	-
	0421 Oviedo High	9,884	9,884	-
	0431 Lyman High	8,954	8,954	-
	0441 Carillon Elementary	11,264	11,264	-
	0491 Lake Brantley High	18,157	18,157	-
	0501 Teague Middle	7,024	7,024	-
	0502 Forest City Elementary	10,494	10,494	-
	0511 Red Bug Elementary	5,275	5,275	-
	0521 Idyllwilde Elementary	7,616	7,616	-
	0531 Eastbrook Elementary	9,557	9,557	-
	0541 Tuskawilla Middle	4,737	4,737	-
	0551 Lake Howell High	5,397	5,397	-
	0561 Altamonte Elementary	6,943	6,943	-
	0571 Journeys Academy	915	915	-
	0581 Sabal Point Elementary	4,145	4,145	-
	0591 Woodlands Elementary	5,685	5,685	-
	0601 Lake Orienta Elementary	7,613	7,613	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0611 Sterling Park Elementary	10,119	10,119	-
	0621 Rock Lake Middle	3,633	3,633	-
	0651 Wekiva Elementary	6,136	6,136	-
	0661 Keeth Elementary	3,606	3,606	-
	0671 Greenwood Lakes Middle	5,219	5,219	-
	0681 Stenstrom Elementary	6,005	6,005	-
	0691 Heathrow Elementary	2,745	2,745	-
	0701 Partin Elementary	3,068	3,068	-
	0711 Indian Trails Middle	3,658	3,658	-
	0721 Lawton Chiles Middle Scho	6,943	6,943	-
	0731 Markham Woods Middle Scho	7,710	7,710	-
	0801 Altermese Bentley Element	12,014	12,014	-
	0811 Wicklow Elementary School	3,109	3,109	-
	0821 Crystal Lake Elementary	9,904	9,904	-
	0911 Winter Springs High	14,039	14,039	-
	0931 Paul J Hagerty High Schoo	13,408	13,408	-
	7004 Virtual School-Secondary	161	161	-
	9007 Human Resources	902	902	-
	9201 Teaching & Learning	161,873	161,873	-
	9202 Alternative Education	538	538	-
	9203 Exceptional Student Suppo	6,222	6,222	-
	9210 ESOL	1,461	1,461	-
	9702 Title One Federal Program	1,272	1,272	-
6583 PD, Curric Writing, In-ser Stip District Total		629,150	629,150	-
6590 End of Course Tutorial				
	0071 Lake Mary High	588	588	-
	0101 Milwee Middle	37	37	-
	0431 Lyman High	506	506	-
	0491 Lake Brantley High	632	632	-
	0731 Markham Woods Middle Scho	406	406	-
	0911 Winter Springs High	573	573	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6590 End of Course Tutorial Total		2,742	2,742	-
6610 Anti-Bullying Initiative	0421 Oviedo High	900	900	-
	0491 Lake Brantley High	900	900	-
	0931 Paul J Hagerty High Schoo	900	900	-
	9027 Executive Directors-Secon	100,173	100,173	-
	9500 Transportation-Office	19,305	19,305	-
6610 Anti-Bullying Initiative Total		122,178	122,178	-
6611 School Campus Safety & Security	0021 Hamilton Elementary	346	346	-
	0031 Bear Lake Elementary	4,632	4,632	-
	0041 English Estates Elementar	4,632	4,632	-
	0081 Lake Mary Elementary	2,521	2,521	-
	0131 Lawton Elementary	8,087	8,087	-
	0141 Pine Crest Elementary	4,632	4,632	-
	0151 Sanford Middle	4,632	4,632	-
	0181 Seminole High	27,588	27,588	-
	0202 Casselberry Elementary	4,632	4,632	-
	0301 Midway Elementary	270	270	-
	0311 Endeavor	4,632	4,632	-
	0421 Oviedo High	39,100	39,100	-
	0491 Lake Brantley High	6,464	6,464	-
	0502 Forest City Elementary	4,632	4,632	-
	0521 Idyllwilde Elementary	1,496	1,496	-
	0531 Eastbrook Elementary	4,632	4,632	-
	0541 Tuskawilla Middle	27,617	27,617	-
	0561 Altamonte Elementary	6,324	6,324	-
	0571 Journeys Academy	12,913	12,913	-
	0581 Sabal Point Elementary	4,632	4,632	-
	0601 Lake Orienta Elementary	23,166	23,166	-
	0611 Sterling Park Elementary	4,846	4,846	-

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	0651 Wekiva Elementary	4,632	4,632	-
	0681 Stenstrom Elementary	1,195	1,195	-
	0701 Partin Elementary	4,632	4,632	-
	0711 Indian Trails Middle	4,632	4,632	-
	0721 Lawton Chiles Middle Scho	17,923	17,923	-
	0911 Winter Springs High	19,033	19,033	-
	0931 Paul J Hagerty High Schoo	4,632	4,632	-
	9009 Facilities Planning	730	730	-
	9202 Alternative Education	4,203	4,203	-
6611 School Campus Safety & Security Total		264,030	264,030	-
6616 School Capital Outlay - 101				
	0021 Hamilton Elementary	4,039	4,039	-
	0031 Bear Lake Elementary	7,979	7,979	-
	0041 English Estates Elementar	8,554	8,554	-
	0051 Geneva Elementary	2,879	2,879	-
	0071 Lake Mary High	12,754	12,754	-
	0081 Lake Mary Elementary	9,818	9,818	-
	0101 Milwee Middle	11,354	11,354	-
	0111 John Evans Elementary	7,606	7,606	-
	0121 Layer Elementary	5,944	5,944	-
	0131 Lawton Elementary	8,602	8,602	-
	0141 Pine Crest Elementary	9,432	9,432	-
	0151 Sanford Middle	10,630	10,630	-
	0171 Joan Walker Elementary	6,564	6,564	-
	0181 Seminole High	13,197	13,197	-
	0182 Millennium Middle School	10,366	10,366	-
	0201 South Seminole Middle	9,973	9,973	-
	0202 Casselberry Elementary	9,074	9,074	-
	0231 Wilson Elementary	10,595	10,595	-
	0251 Crooms Academy	6,904	6,904	-
	0271 Goldsboro Elementary	4,285	4,285	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0291 Jackson Heights Middle	5,624	5,624	-
	0301 Midway Elementary	2,985	2,985	-
	0311 Endeavor	2,378	2,378	-
	0331 Highlands Elementary	8,303	8,303	-
	0361 Rainbow Elementary	9,031	9,031	-
	0391 Winter Springs Elementary	6,792	6,792	-
	0401 Spring Lake Elementary	5,120	5,120	-
	0431 Lyman High	12,863	12,863	-
	0441 Carillon Elementary	9,177	9,177	-
	0491 Lake Brantley High	13,599	13,599	-
	0501 Teague Middle	10,732	10,732	-
	0502 Forest City Elementary	6,776	6,776	-
	0511 Red Bug Elementary	6,076	6,076	-
	0521 Idyllwilde Elementary	7,800	7,800	-
	0531 Eastbrook Elementary	489	489	-
	0541 Tuskawilla Middle	10,346	10,346	-
	0551 Lake Howell High	13,328	13,328	-
	0561 Altamonte Elementary	5,905	5,905	-
	0571 Journeys Academy	3,682	3,682	-
	0581 Sabal Point Elementary	5,646	5,646	-
	0591 Woodlands Elementary	7,958	7,958	-
	0601 Lake Orienta Elementary	4,969	4,969	-
	0611 Sterling Park Elementary	5,712	5,712	-
	0621 Rock Lake Middle	8,471	8,471	-
	0651 Wekiva Elementary	3,603	3,603	-
	0661 Keeth Elementary	7,295	7,295	-
	0671 Greenwood Lakes Middle	5,546	5,546	-
	0681 Stenstrom Elementary	10,047	10,047	-
	0691 Heathrow Elementary	10,327	10,327	-
	0701 Partin Elementary	9,228	9,228	-
	0711 Indian Trails Middle	10,986	10,986	-

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0721 Lawton Chiles Middle Scho	8,235	8,235	-
	0731 Markham Woods Middle Scho	7,622	7,622	-
	0801 Altermese Bentley Element	7,378	7,378	-
	0811 Wicklow Elementary School	8,260	8,260	-
	0821 Crystal Lake Elementary	7,922	6,777	1,146
	0911 Winter Springs High	13,695	13,695	-
	0931 Paul J Hagerty High Schoo	11,338	11,338	-
6616 School Capital Outlay - 101 Total		465,793	464,647	1,146
6618 Midway Safe Harbor Upgrade	9009 Facilities Planning	100,000	51,732	48,268
6618 Midway Safe Harbor Upgrade Total		100,000	51,732	48,268
6619 Transportation Video & GPS	9501 Transportation-Operations	205,946	205,946	-
6619 Transportation Video & GPS Total		205,946	205,946	-
6620 Wireless Expansion & Refresh	9002 IS-ESC Primary	801,480	443,565	357,915
6620 Wireless Expansion & Refresh Total		801,480	443,565	357,915
6621 Instructional Network Upgrade	0071 Lake Mary High	605	605	-
	0181 Seminole High	605	605	-
	0311 Endeavor	46,809	46,809	-
	0421 Oviedo High	605	605	-
	0431 Lyman High	605	605	-
	0491 Lake Brantley High	605	605	-
	0551 Lake Howell High	26,806	26,806	-
	0571 Journeys Academy	605	605	-
	0911 Winter Springs High	605	605	-
	0931 Paul J Hagerty High Schoo	605	605	-
	7004 Virtual School-Secondary	5,689	5,689	-
	9002 IS-ESC Primary	35,500	27,476	8,024

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6621 Instructional Network Upgrade Total		119,640	111,616	8,024
6622 Windows Servers Replace & Add	9002 IS-ESC Primary	290,006	290,006	-
6622 Windows Servers Replace & Add Total		290,006	290,006	-
6623 Windows SQL DB Server Consolidation	9002 IS-ESC Primary	86,141	86,141	-
6623 Windows SQL DB Server Consolidation Total		86,141	86,141	-
6624 Windows Replace Backup Server	9002 IS-ESC Primary	16,271	811	15,460
6624 Windows Replace Backup Server Total		16,271	811	15,460
6626 Network Upgrade & Voice Over IP	0181 Seminole High	981	981	-
	0491 Lake Brantley High	981	981	-
	0691 Heathrow Elementary	981	981	-
	0721 Lawton Chiles Middle Scho	981	981	-
	9002 IS-ESC Primary	2,943,931	1,680,665	1,263,266
6626 Network Upgrade & Voice Over IP Total		2,947,856	1,684,590	1,263,266
6627 Technology Applications	9002 IS-ESC Primary	310,584	215,427	95,157
6627 Technology Applications Total		310,584	215,427	95,157
6628 Presentation Systems	0141 Pine Crest Elementary	260	260	-
	0401 Spring Lake Elementary	7,914	7,914	-
	0441 Carillon Elementary	260	260	-
	0531 Eastbrook Elementary	12,608	12,608	-
	0561 Altamonte Elementary	1,250	1,250	-
	0581 Sabal Point Elementary	12,596	12,596	-
	0591 Woodlands Elementary	2,973	2,973	-
	0671 Greenwood Lakes Middle	1,884	1,884	-
	0681 Stenstrom Elementary	2,864	2,864	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0691 Heathrow Elementary	500	500	-
	0701 Partin Elementary	260	260	-
	0821 Crystal Lake Elementary	260	260	-
	9002 IS-ESC Primary	406,272	310,319	95,953
	9211 Environmental Studies Cen	99	99	-
	6628 Presentation Systems Total	450,000	354,047	95,953
6629 School Technology Equalization	0031 Bear Lake Elementary	84,285	84,285	-
	0081 Lake Mary Elementary	68,709	68,709	-
	0111 John Evans Elementary	79,093	79,093	-
	0131 Lawton Elementary	96,108	96,108	-
	0531 Eastbrook Elementary	12,283	12,283	-
	0581 Sabal Point Elementary	58,833	58,833	-
	0611 Sterling Park Elementary	81,689	81,689	-
	6629 School Technology Equalization Total	481,000	481,000	-
6630 World Language Lab & Equipment	0071 Lake Mary High	26,260	26,260	-
	0121 Layer Elementary	26,407	26,407	-
	0181 Seminole High	26,260	26,260	-
	0291 Jackson Heights Middle	76	76	-
	0401 Spring Lake Elementary	26,260	26,260	-
	0421 Oviedo High	26,260	26,260	-
	0431 Lyman High	26,260	26,260	-
	0491 Lake Brantley High	26,260	26,260	-
	0502 Forest City Elementary	26,260	26,260	-
	0511 Red Bug Elementary	26,260	26,260	-
	0551 Lake Howell High	26,260	26,260	-
	0911 Winter Springs High	26,260	26,260	-
	0931 Paul J Hagerty High School	26,260	26,260	-
	9210 ESOL	35,920	35,920	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6630 World Language Lab & Equipment Total		351,263	351,263	-
6632 Elementary School Innovation	9204 ePathways	68,500	2,025	66,475
6632 Elementary School Innovation Total		68,500	2,025	66,475
6633 Middle School Innovation	0101 Milwee Middle	3,334	3,334	-
	0151 Sanford Middle	30,510	30,510	-
	0182 Millennium Middle School	3,334	3,334	-
	0201 South Seminole Middle	3,334	3,334	-
	0291 Jackson Heights Middle	27,220	27,220	-
	0501 Teague Middle	3,334	3,334	-
	0541 Tuskawilla Middle	28,510	28,510	-
	0621 Rock Lake Middle	28,510	28,510	-
	0671 Greenwood Lakes Middle	25,176	25,176	-
	0721 Lawton Chiles Middle Scho	26,556	26,556	-
	0731 Markham Woods Middle Scho	3,334	3,334	-
	9204 ePathways	42,564	32,507	10,057
6633 Middle School Innovation Total		225,714	215,657	10,057
6634 High School Innovation	0071 Lake Mary High	12,996	12,996	-
	0181 Seminole High	23,812	19,916	3,897
	0251 Crooms Academy	10,350	3,822	6,528
	0421 Oviedo High	21,014	20,800	214
	0431 Lyman High	350	350	-
	0491 Lake Brantley High	83,475	81,867	1,608
	0551 Lake Howell High	83,196	82,300	895
	0911 Winter Springs High	9,825	9,825	-
	0931 Paul J Hagerty High Schoo	41,157	41,157	-
	9204 ePathways	238,574	76,870	161,704
6634 High School Innovation Total		524,750	349,904	174,846

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6640 K-12 Innovation	9204 ePathways	134,000	9,645	124,355
6640 K-12 Innovation Total		134,000	9,645	124,355
6641 Computer Science 2020	9204 ePathways	460,000	6,218	453,782
6641 Computer Science 2020 Total		460,000	6,218	453,782
6650 Extra Hours of Instruction	0021 Hamilton Elementary	539,308	539,308	-
	0141 Pine Crest Elementary	587,443	587,443	-
	0301 Midway Elementary	570,312	570,312	-
6650 Extra Hours of Instruction Total		1,697,063	1,697,063	-
6651 Health & Fitness - ES Recess	0021 Hamilton Elementary	5,080	5,080	-
	0031 Bear Lake Elementary	4,977	4,977	-
	0041 English Estates Elementar	6,011	6,011	-
	0051 Geneva Elementary	6,353	6,353	-
	0081 Lake Mary Elementary	5,501	5,501	-
	0111 John Evans Elementary	5,184	5,184	-
	0121 Layer Elementary	5,397	5,397	-
	0131 Lawton Elementary	4,910	4,910	-
	0141 Pine Crest Elementary	3,565	3,565	-
	0171 Joan Walker Elementary	5,759	5,759	-
	0202 Casselberry Elementary	5,967	5,967	-
	0231 Wilson Elementary	5,841	5,841	-
	0271 Goldsboro Elementary	5,677	5,677	-
	0301 Midway Elementary	4,826	4,826	-
	0331 Highlands Elementary	2,134	2,134	-
	0361 Rainbow Elementary	5,834	5,834	-
	0391 Winter Springs Elementary	5,676	5,676	-
	0401 Spring Lake Elementary	2,629	2,629	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0441 Carillon Elementary	5,921	5,921	-
	0502 Forest City Elementary	5,677	5,677	-
	0511 Red Bug Elementary	6,256	6,256	-
	0521 Idyllwilde Elementary	5,379	5,379	-
	0531 Eastbrook Elementary	5,470	5,470	-
	0581 Sabal Point Elementary	5,606	5,606	-
	0591 Woodlands Elementary	3,880	3,880	-
	0601 Lake Orienta Elementary	5,851	5,851	-
	0611 Sterling Park Elementary	5,620	5,620	-
	0651 Wekiva Elementary	5,762	5,762	-
	0661 Keeth Elementary	6,594	6,594	-
	0681 Stenstrom Elementary	5,579	5,579	-
	0691 Heathrow Elementary	5,440	5,440	-
	0701 Partin Elementary	5,690	5,690	-
	0801 Altermese Bentley Element	2,193	2,193	-
	0811 Wicklow Elementary School	5,863	5,863	-
	0821 Crystal Lake Elementary	5,851	5,851	-
6651 Health & Fitness - ES Recess Total		183,957	183,957	-
6652 Gifted Testing	0131 Lawton Elementary	922	922	-
	0171 Joan Walker Elementary	97	97	-
	0202 Casselberry Elementary	222	222	-
	0231 Wilson Elementary	326	326	-
	0531 Eastbrook Elementary	56	56	-
	9203 Exceptional Student Suppo	11,524	11,524	-
6652 Gifted Testing Total		13,148	13,148	-
6661 Great Start Pathways 2Suc	9205 Pre K	234,702	234,702	-
6661 Great Start Pathways 2Suc Total		234,702	234,702	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6662 Voluntary Pre-K Expansion	9205 Pre K	52,790	52,790	-
6662 Voluntary Pre-K Expansion Total		52,790	52,790	-
6670 New Teacher Support	0021 Hamilton Elementary	733	733	-
	0031 Bear Lake Elementary	1,043	1,043	-
	0041 English Estates Elementar	1,308	1,308	-
	0051 Geneva Elementary	953	953	-
	0071 Lake Mary High	4,491	4,491	-
	0081 Lake Mary Elementary	927	927	-
	0101 Milwee Middle	2,897	2,897	-
	0111 John Evans Elementary	1,187	1,187	-
	0121 Layer Elementary	2,248	2,248	-
	0131 Lawton Elementary	1,196	1,196	-
	0141 Pine Crest Elementary	1,192	1,192	-
	0151 Sanford Middle	4,475	4,475	-
	0171 Joan Walker Elementary	1,187	1,187	-
	0181 Seminole High	5,207	5,207	-
	0182 Millennium Middle School	2,829	2,829	-
	0201 South Seminole Middle	2,632	2,632	-
	0202 Casselberry Elementary	1,950	1,950	-
	0231 Wilson Elementary	1,809	1,809	-
	0251 Crooms Academy	2,237	2,237	-
	0271 Goldsboro Elementary	1,099	1,099	-
	0291 Jackson Heights Middle	3,817	3,817	-
	0301 Midway Elementary	2,665	2,665	-
	0311 Endeavor	733	733	-
	0331 Highlands Elementary	1,732	1,732	-
	0361 Rainbow Elementary	733	733	-
	0391 Winter Springs Elementary	2,375	2,375	-
	0401 Spring Lake Elementary	1,823	1,823	-
	0421 Oviedo High	5,636	5,636	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0431 Lyman High	5,070	5,070	-
	0441 Carillon Elementary	1,745	1,745	-
	0491 Lake Brantley High	6,300	6,300	-
	0501 Teague Middle	2,984	2,984	-
	0502 Forest City Elementary	1,194	1,194	-
	0511 Red Bug Elementary	944	944	-
	0521 Idyllwilde Elementary	733	733	-
	0531 Eastbrook Elementary	1,679	1,679	-
	0541 Tuskawilla Middle	1,263	1,263	-
	0551 Lake Howell High	6,381	6,381	-
	0561 Altamonte Elementary	2,074	2,074	-
	0571 Journeys Academy	733	733	-
	0581 Sabal Point Elementary	1,029	1,029	-
	0591 Woodlands Elementary	1,917	1,917	-
	0601 Lake Orienta Elementary	689	689	-
	0611 Sterling Park Elementary	1,100	1,100	-
	0621 Rock Lake Middle	1,148	1,148	-
	0651 Wekiva Elementary	1,071	1,071	-
	0661 Keeth Elementary	1,210	1,210	-
	0671 Greenwood Lakes Middle	1,638	1,638	-
	0681 Stenstrom Elementary	1,764	1,764	-
	0691 Heathrow Elementary	786	786	-
	0701 Partin Elementary	772	772	-
	0711 Indian Trails Middle	2,073	2,073	-
	0721 Lawton Chiles Middle Scho	1,325	1,325	-
	0731 Markham Woods Middle Scho	1,833	1,833	-
	0801 Altermese Bentley Element	1,521	1,521	-
	0811 Wicklow Elementary School	1,205	1,205	-
	0821 Crystal Lake Elementary	1,020	1,020	-
	0911 Winter Springs High	3,791	3,791	-
	0931 Paul J Hagerty High Schoo	4,938	4,938	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	7004 Virtual School-Secondary	687	687	-
	9007 Human Resources	64,591	-	64,591
	9202 Alternative Education	1,149	1,149	-
	9234 Seminole County Detention	532	532	-
6670 New Teacher Support Total		190,000	125,409	64,591
6671 High School SAT	9027 Executive Directors-Secon	190,294	190,294	-
6671 High School SAT Total		190,294	190,294	-
6680 School Professional Development	0021 Hamilton Elementary	674	674	-
	0031 Bear Lake Elementary	8,279	8,279	-
	0041 English Estates Elementar	3,583	3,583	-
	0051 Geneva Elementary	6,135	6,135	-
	0071 Lake Mary High	10,217	10,217	-
	0081 Lake Mary Elementary	9,261	9,261	-
	0101 Milwee Middle	8,932	8,932	-
	0111 John Evans Elementary	8,708	8,708	-
	0121 Layer Elementary	7,151	7,151	-
	0131 Lawton Elementary	9,157	9,157	-
	0141 Pine Crest Elementary	6,957	6,957	-
	0151 Sanford Middle	11,400	11,400	-
	0171 Joan Walker Elementary	8,711	8,711	-
	0181 Seminole High	9,100	9,100	-
	0182 Millennium Middle School	7,488	7,488	-
	0201 South Seminole Middle	8,482	8,482	-
	0202 Casselberry Elementary	7,072	7,072	-
	0231 Wilson Elementary	9,261	9,261	-
	0251 Crooms Academy	10,217	10,217	-
	0271 Goldsboro Elementary	8,375	8,375	-
	0291 Jackson Heights Middle	8,358	8,358	-
	0301 Midway Elementary	3,608	3,608	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0311 Endeavor	4,312	4,312	-
	0331 Highlands Elementary	8,391	8,391	-
	0361 Rainbow Elementary	7,758	7,758	-
	0391 Winter Springs Elementary	9,109	9,109	-
	0401 Spring Lake Elementary	7,731	7,731	-
	0421 Oviedo High	10,217	10,217	-
	0431 Lyman High	6,378	6,378	-
	0441 Carillon Elementary	8,934	8,934	-
	0491 Lake Brantley High	8,728	8,728	-
	0501 Teague Middle	8,709	8,709	-
	0502 Forest City Elementary	9,001	9,001	-
	0511 Red Bug Elementary	6,705	6,705	-
	0521 Idyllwilde Elementary	6,429	6,429	-
	0531 Eastbrook Elementary	8,840	8,840	-
	0541 Tuskawilla Middle	8,163	8,163	-
	0551 Lake Howell High	8,858	8,858	-
	0561 Altamonte Elementary	4,826	4,826	-
	0571 Journeys Academy	833	833	-
	0581 Sabal Point Elementary	8,564	8,564	-
	0591 Woodlands Elementary	8,322	8,322	-
	0601 Lake Orienta Elementary	10,519	10,519	-
	0611 Sterling Park Elementary	7,392	7,392	-
	0621 Rock Lake Middle	7,977	7,977	-
	0651 Wekiva Elementary	6,018	6,018	-
	0661 Keeth Elementary	8,215	8,215	-
	0671 Greenwood Lakes Middle	8,094	8,094	-
	0681 Stenstrom Elementary	4,682	4,682	-
	0691 Heathrow Elementary	9,361	7,661	1,700
	0701 Partin Elementary	9,261	9,261	-
	0711 Indian Trails Middle	9,726	9,726	-
	0721 Lawton Chiles Middle Scho	10,021	10,021	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0731 Markham Woods Middle Scho	9,733	9,733	-
	0801 Altermese Bentley Element	9,073	9,073	-
	0811 Wicklow Elementary School	9,261	9,261	-
	0821 Crystal Lake Elementary	8,762	8,762	-
	0911 Winter Springs High	10,116	10,116	-
	0931 Paul J Hagerty High Schoo	10,217	10,217	-
	7004 Virtual School-Secondary	9,261	1,189	8,072
	9201 Teaching & Learning	76	76	-
	9202 Alternative Education	2,345	2,345	-
6680 School Professional Development Total		482,041	472,270	9,772
6681 Teacher of Gifted Endorsement	9201 Teaching & Learning	87,500	87,500	-
6681 Teacher of Gifted Endorsement Total		87,500	87,500	-
6682 Increase Comp-In-Svc Stipend	0021 Hamilton Elementary	4,124	4,124	-
	0031 Bear Lake Elementary	1,850	1,850	-
	0041 English Estates Elementar	1,347	1,347	-
	0051 Geneva Elementary	369	369	-
	0071 Lake Mary High	7,929	7,929	-
	0081 Lake Mary Elementary	3,514	3,514	-
	0101 Milwee Middle	4,196	4,196	-
	0111 John Evans Elementary	1,037	1,037	-
	0121 Layer Elementary	2,249	2,249	-
	0131 Lawton Elementary	1,482	1,482	-
	0141 Pine Crest Elementary	7,920	7,920	-
	0151 Sanford Middle	5,284	5,284	-
	0171 Joan Walker Elementary	1,347	1,347	-
	0181 Seminole High	13,272	13,272	-
	0182 Millennium Middle School	6,694	6,694	-
	0201 South Seminole Middle	7,566	7,566	-
	0202 Casselberry Elementary	937	937	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0231 Wilson Elementary	4,993	4,993	-
	0251 Crooms Academy	5,814	5,814	-
	0271 Goldsboro Elementary	5,652	5,652	-
	0281 Hopper Center	108	108	-
	0291 Jackson Heights Middle	4,298	4,298	-
	0301 Midway Elementary	4,780	4,780	-
	0311 Endeavor	1,543	1,543	-
	0331 Highlands Elementary	1,209	1,209	-
	0361 Rainbow Elementary	1,421	1,421	-
	0391 Winter Springs Elementary	2,635	2,635	-
	0401 Spring Lake Elementary	1,843	1,843	-
	0421 Oviedo High	7,234	7,234	-
	0431 Lyman High	5,565	5,565	-
	0441 Carillon Elementary	2,669	2,669	-
	0491 Lake Brantley High	7,064	7,064	-
	0501 Teague Middle	2,705	2,705	-
	0502 Forest City Elementary	2,040	2,040	-
	0511 Red Bug Elementary	1,215	1,215	-
	0521 Idyllwilde Elementary	6,368	6,368	-
	0531 Eastbrook Elementary	3,946	3,946	-
	0541 Tuskawilla Middle	3,690	3,690	-
	0551 Lake Howell High	5,638	5,638	-
	0561 Altamonte Elementary	1,243	1,243	-
	0571 Journeys Academy	1,235	1,235	-
	0581 Sabal Point Elementary	1,718	1,718	-
	0591 Woodlands Elementary	3,935	3,935	-
	0601 Lake Orienta Elementary	2,022	2,022	-
	0611 Sterling Park Elementary	2,347	2,347	-
	0621 Rock Lake Middle	5,317	5,317	-
	0651 Wekiva Elementary	1,821	1,821	-
	0661 Keeth Elementary	787	787	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0671 Greenwood Lakes Middle	4,016	4,016	-
	0681 Stenstrom Elementary	930	930	-
	0691 Heathrow Elementary	1,131	1,131	-
	0701 Partin Elementary	1,112	1,112	-
	0711 Indian Trails Middle	2,495	2,495	-
	0721 Lawton Chiles Middle Scho	3,453	3,453	-
	0731 Markham Woods Middle Scho	2,579	2,579	-
	0801 Altermese Bentley Element	1,894	1,894	-
	0811 Wicklow Elementary School	3,291	3,291	-
	0821 Crystal Lake Elementary	2,179	2,179	-
	0911 Winter Springs High	5,305	5,305	-
	0931 Paul J Hagerty High Schoo	5,682	5,682	-
	7004 Virtual School-Secondary	3,344	3,344	-
	9002 IS-ESC Primary	0	0	-
	9023 County Office Miscellaneo	330	330	-
	9201 Teaching & Learning	38,398	10,461	27,937
	9202 Alternative Education	323	323	-
	9203 Exceptional Student Suppo	77	77	-
	9204 ePathways	127	127	-
	9210 ESOL	586	586	-
	9214 Instructional Support	64	64	-
	9224 Consequence Unit Program	214	214	-
	9234 Seminole County Detention	81	81	-
	9702 Title One Federal Program	689	689	-
	6682 Increase Comp-In-Svc Stipend Total	252,271	224,334	27,937
6683 Summer Prof Development	0121 Layer Elementary	548	548	-
	0201 South Seminole Middle	247	247	-
	9201 Teaching & Learning	699,204	12,029	687,175
	6683 Summer Prof Development Total	700,000	12,825	687,175

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
As of June 30, 2016**

Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6690 Elem School STEM - F&E	0031 Bear Lake Elementary	48,373	48,373	-
	0041 English Estates Elementar	36,487	36,487	-
	0081 Lake Mary Elementary	108,352	108,352	-
	0121 Layer Elementary	36,487	36,487	-
	0202 Casselberry Elementary	36,487	36,487	-
	0231 Wilson Elementary	48,373	48,373	-
	0271 Goldsboro Elementary	3,364	3,364	-
	0331 Highlands Elementary	36,487	36,487	-
	0391 Winter Springs Elementary	84,329	84,329	-
	0401 Spring Lake Elementary	79,432	79,432	-
	0502 Forest City Elementary	48,373	48,373	-
	0521 Idyllwilde Elementary	36,487	36,487	-
	0561 Altamonte Elementary	36,487	36,487	-
	0601 Lake Orienta Elementary	36,487	36,487	-
	0661 Keeth Elementary	36,487	36,487	-
	0681 Stenstrom Elementary	54,642	54,642	-
	0691 Heathrow Elementary	113,261	113,261	-
	0801 Altermese Bentley Element	48,373	48,373	-
	0811 Wicklow Elementary School	36,487	36,487	-
	9002 IS-ESC Primary	404,258	262,546	141,712
	9009 Facilities Planning	349,745	324,898	24,847
6690 Elem School STEM - F&E Total		1,719,262	1,552,703	166,559
6695 Collection Fee	9023 County Office Miscellaneo	397,118	397,118	-
6695 Collection Fee Total		397,118	397,118	-
6696 Indirect Cost	9023 County Office Miscellaneo	190,400	190,400	-
6696 Indirect Cost Total		190,400	190,400	-
8011 Grounds Maintenance	0041 English Estates Elementar	2,549	2,549	-

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
As of June 30, 2016**

Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0101 Milwee Middle	2,836	2,836	-
	0182 Millennium Middle School	5,773	5,773	-
	0201 South Seminole Middle	13,349	13,349	-
	0202 Casselberry Elementary	7,947	7,947	-
	0391 Winter Springs Elementary	2,591	2,591	-
	0441 Carillon Elementary	7,051	7,051	-
	0502 Forest City Elementary	6,368	6,368	-
	0561 Altamonte Elementary	13,523	13,523	-
	0611 Sterling Park Elementary	7,599	7,599	-
	0661 Keeth Elementary	6,996	6,996	-
	0671 Greenwood Lakes Middle	3,844	3,844	-
	0691 Heathrow Elementary	2,922	2,922	-
	0701 Partin Elementary	58	58	-
	0711 Indian Trails Middle	11,899	11,899	-
	0821 Crystal Lake Elementary	7,616	7,616	-
	9009 Facilities Planning	117,700	136,848	(19,149)
8011 Grounds Maintenance Total		220,619	239,768	(19,149)
8101 Countywide HVAC	0331 Highlands Elementary	16,012	16,012	-
	0431 Lyman High	1,952	1,952	-
	0611 Sterling Park Elementary	1,625	1,625	-
	9401 Maintenance-Operations	1,160	-	1,160
8101 Countywide HVAC Total		20,749	19,589	1,160
8102 Countywide Floors	0041 English Estates Elementar	133,214	133,214	-
	0101 Milwee Middle	31,065	31,065	-
	0561 Altamonte Elementary	32,971	32,971	-
	9401 Maintenance-Operations	5,648	5,648	-
8102 Countywide Floors Total		202,899	202,899	-

**Seminole County Public Schools
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As of June 30, 2016**

Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8103 Countywide Resurfacing	0031 Bear Lake Elementary	2,324	2,324	-
	0101 Milwee Middle	13,947	13,947	-
	0121 Layer Elementary	16,388	16,388	-
	0151 Sanford Middle	9,798	9,798	-
	0181 Seminole High	56,651	56,651	-
	0231 Wilson Elementary	9,777	9,777	-
	0301 Midway Elementary	3,880	3,880	-
	0431 Lyman High	38,103	38,103	-
	0611 Sterling Park Elementary	13,800	13,800	-
	0621 Rock Lake Middle	12,019	12,019	-
	0701 Partin Elementary	10,366	10,366	-
	9401 Maintenance-Operations	12,946	14,937	(1,991)
8103 Countywide Resurfacing Total		200,000	201,991	(1,991)
8105 Countywide Painting	0111 John Evans Elementary	162,720	162,720	-
	0231 Wilson Elementary	131,105	131,105	-
	0251 Crooms Academy	2,872	2,872	-
	0661 Keeth Elementary	99,341	99,341	-
	0811 Wicklow Elementary School	163,822	163,822	-
	8105 Countywide Painting Total		559,860	559,860
8155 Greenwd Lks-HVAC Bldgs 1-	9009 Facilities Planning	57,303	54,153	3,150
	8155 Greenwd Lks-HVAC Bldgs 1- Total		57,303	54,153
8156 Geneva - HVAC Bldgs 1-6	9009 Facilities Planning	180,543	177,002	3,540
	8156 Geneva - HVAC Bldgs 1-6 Total		180,543	177,002
8162 Lk Brantley Bld 5 Roof Im	9009 Facilities Planning	11,302	11,302	-
	8162 Lk Brantley Bld 5 Roof Im Total		11,302	11,302

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8182 Geneva ES-Reroof Bld 1-6,	9009 Facilities Planning	119,197	119,197	-
8182 Geneva ES-Reroof Bld 1-6, Total		119,197	119,197	-
8183 Lk Howell-Reroof Bldg 5,6	9009 Facilities Planning	40,655	40,655	-
8183 Lk Howell-Reroof Bldg 5,6 Total		40,655	40,655	-
8242 Upgrade PA Broadcast Syst	0521 Idyllwilde Elementary	37,755	37,755	-
	0551 Lake Howell High	42,145	42,145	-
	9401 Maintenance-Operations	220,100	-	220,100
8242 Upgrade PA Broadcast Syst Total		300,000	79,900	220,100
8244 School Fire Alarm Systems	0071 Lake Mary High	55,200	55,200	-
	0421 Oviedo High	66,915	66,915	-
	0551 Lake Howell High	215,351	215,351	-
	0931 Paul J Hagerty High Schoo	48,968	48,968	-
	9009 Facilities Planning	2,470,700	2,346,884	123,816
	9023 County Office Miscellaneo	-	18,923	(18,923)
8244 School Fire Alarm Systems Total		2,857,134	2,752,241	104,893
8440 Rock Lk - Carpet,VCT&Pain	9009 Facilities Planning	181,843	181,843	-
8440 Rock Lk - Carpet,VCT&Pain Total		181,843	181,843	-
8443 Teague MS-Carpet & Paint	9009 Facilities Planning	80,162	80,162	-
8443 Teague MS-Carpet &P aint Total		80,162	80,162	-
8445 Journeys-Small Eng Repair	9009 Facilities Planning	79,300	79,300	-
8445 Journeys-Small Eng Repair Total		79,300	79,300	-
8446 Indian Trails-Culinary	9009 Facilities Planning	49,960	49,960	-
8446 Indian Trails-Culinary Total		49,960	49,960	-

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8447 Elem School STEM Classroom	0031 Bear Lake Elementary	12,422	12,422	-
	0041 English Estates Elementar	13,214	13,214	-
	0081 Lake Mary Elementary	71,282	71,282	-
	0121 Layer Elementary	13,214	13,214	-
	0202 Casselberry Elementary	13,214	13,214	-
	0231 Wilson Elementary	106,686	106,686	-
	0331 Highlands Elementary	12,422	12,422	-
	0391 Winter Springs Elementary	114,924	114,924	-
	0401 Spring Lake Elementary	129,991	129,991	-
	0502 Forest City Elementary	12,422	12,422	-
	0521 Idyllwilde Elementary	107,478	107,478	-
	0561 Altamonte Elementary	12,422	12,422	-
	0601 Lake Orienta Elementary	12,422	12,422	-
	0661 Keeth Elementary	13,214	13,214	-
	0681 Stenstrom Elementary	116,620	116,620	-
	0691 Heathrow Elementary	129,991	129,991	-
	0801 Altermese Bentley Element	106,686	106,686	-
	0811 Wicklow Elementary School	107,478	107,478	-
	9009 Facilities Planning	1,138,124	832,888	305,236
	9023 County Office Miscellaneo	-	65,313	(65,313)
8447 Elem School STEM Classroom Total		2,244,227	2,004,304	239,923
8448 School Campus Safety - Fencing	0041 English Estates Elementar	45,282	45,282	-
	0051 Geneva Elementary	59,743	59,743	-
	0081 Lake Mary Elementary	52,034	52,034	-
	0111 John Evans Elementary	2,574	2,574	-
	0121 Layer Elementary	12,577	12,577	-
	0131 Lawton Elementary	70,819	70,819	-
	0171 Joan Walker Elementary	13,176	13,176	-
	0251 Crooms Academy	16,510	16,510	-

**Seminole County Public Schools
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0301 Midway Elementary	11,474	11,474	-
	0331 Highlands Elementary	19,593	19,593	-
	0431 Lyman High	48,600	48,600	-
	0491 Lake Brantley High	14,585	14,585	-
	0502 Forest City Elementary	29,868	29,868	-
	0531 Eastbrook Elementary	94,451	94,451	-
	0541 Tuskawilla Middle	6,801	6,801	-
	0561 Altamonte Elementary	22,818	22,818	-
	0601 Lake Orienta Elementary	44,941	44,941	-
	0621 Rock Lake Middle	57,430	57,430	-
	0681 Stenstrom Elementary	31,059	31,059	-
	0801 Altermese Bentley Element	4,575	4,575	-
	9009 Facilities Planning	78,343	60,926	17,417
	9401 Maintenance-Operations	29,313	3,156	26,157
8448 School Campus Safety - Fencing Total		766,566	722,992	43,574
8580 ITMS Cooling Tower Replace	9009 Facilities Planning	360,206	360,206	-
8580 ITMS Cooling Tower Replace Total		360,206	360,206	-
8701 Pre-K Expansion Program	0361 Rainbow Elementary	3,650	3,650	-
	9401 Maintenance-Operations	78,150	78,150	-
8701 Pre-K Expansion Program Total		81,800	81,800	-
8733 Stenstrom Bldg 1-6 Metal	9009 Facilities Planning	375,597	-	375,597
8733 Stenstrom Bldg 1-6 Metal Total		375,597	-	375,597
8812 Stenstrom Elem-Traffic Im	9009 Facilities Planning	29,446	29,446	-
8812 Stenstrom Elem-Traffic Im Total		29,446	29,446	-
8814 MidwayTrns-Toilet+Screen	9009 Facilities Planning	57,517	57,517	-

**Seminole County Public Schools
2015-16 Fund 101 Millage Activity
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Program Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8814 MidwayTrns-Toilet+Screen Total		57,517	57,517	-
8816 Millennium MS-HVAC Control	9009 Facilities Planning	495,599	495,599	-
8816 Millennium MS-HVAC Control Total		495,599	495,599	-
8821 Engl Estates-HVAC Control	9009 Facilities Planning	40,556	40,556	-
8821 Engl Estates-HVAC Control Total		40,556	40,556	-
8831 Winter Spgs HS-HVAC Control	9009 Facilities Planning	241,457	241,457	-
8831 Winter Spgs HS-HVAC Control Total		241,457	241,457	-
8832 District Floor Care 101	0081 Lake Mary Elementary	13,456	13,456	-
	0231 Wilson Elementary	9,558	9,558	-
	0311 Endeavor	259	259	-
	0511 Red Bug Elementary	8,746	8,746	-
	0611 Sterling Park Elementary	4,452	4,452	-
	0621 Rock Lake Middle	1,082	1,082	-
	0671 Greenwood Lakes Middle	1,278	1,278	-
	0691 Heathrow Elementary	11,217	11,217	-
	0721 Lawton Chiles Middle Scho	1,565	1,565	-
	9011 Custodial Services	373,384	373,384	-
8832 District Floor Care 101 Total		424,998	424,998	-
8833 Unallocated Facility Needs	9009 Facilities Planning	9,813	-	9,813
8833 Unallocated Facility Needs Total		9,813	-	9,813